Berks Area Reading Transportation Authority (BARTA)

Characteristics

Operating Expense

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Annual Vehicle Revenue Hours

Capital Funding

ID Number: 3024 www.bartabus.com 1700 North 11th Street

Total

Chief Executive Officer: Dennis D. Louwerse, **Executive Director** (610)921-0605

Demand

Response

\$2,207,637

\$84,773

562.672

189.244

49.841

748

N/A

1,137,488

Bus

\$5,448,611

\$8,457,952

5,927,593

1,310,716

2.905.720

10,056

0.0

0.20

0.10

0.00

98 99 00

Data Source: 2001 National Transit Database

9/4/2002 8:15

105.830

Reading, PA 19604 **System Wide Information** Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Reading, PA **Directly Operated** \$2,153,301 Square Miles 60 Purchased Transportation 70,502 Population 186.267 Total Fare Revenues Earned \$2,223,803 Population Ranking out of 405 UZAs 135 Sources of Operating Funds Expended Passenger Fares \$2,215,093 Local Funds 215,130 State Funds Service Area Statistics 2,468,888 52 Federal Assistance¹ Square Miles 2,100,000 Population 186,267 Other Funds 284,237 **Total Operating Funds Expended** \$7,283,348 Service Consumption Annual Passenger Miles Summary of Operating Expenses 7.065.081 Annual Unlinked Trips 3,094,964 Salaries, Wages and Benefits \$5,657,672 Average Weekday Unlinked Trips 10.804 Materials and Supplies 808,391 Average Saturday Unlinked Trips 6,632 Purchased Transportation 394,058 Average Sunday Unlinked Trips Other Operating Expenses 796,127 **Total Operating Expenses** \$7,656,248 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,873,388 Annual Vehicle Revenue Hours 155.671 Sources of Capital Funds Expended Vehicles Available for Maximum Service 121 Local Funds \$165,878 Vehicles Operated in Maximum Service 81 State Funds 1,800,079 Federal Assistance 2 Base Period Requirement 31 6,923,168 **Total Capital Funds Expended** \$8,889,125 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated Transportation Stock and Other Total 39 0 Bus \$0 \$8,457,952 \$8,457,952 Demand Response 29 13 Demand Response 84.773 84.773

Vehicles Available for Maximum Service 52 69 Average Fleet Age in Years 10.1 5.4 Vehicles Operated in Maximum Service 39 42 Peak to Base Ratio 1.3 N/A 33% 64% Percent Spares Incidents 0 0 Patron Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.16 \$3.92 Operating Expense per Vehicle Revenue Hour \$51.48 \$44.29 Cost Effectiveness Operating Expense per Passenger Mile \$0.92 \$1.94 Operating Expense per Unlinked Passenger Trip \$1.88 \$11.67 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.22 0.34 Unlinked Passenger Trips per Vehicle Revenue Hour 27.46 3.80 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$1.00 3.00 \$8,542,725 2.50 \$0.80 \$4.00 2.00 \$3.00 \$0.60 1.50 \$0.40 \$2.00 1.00 \$1.00 \$0.20 0.50 \$0.00 0.00 \$0.00 99 00 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$2.50 0.40 \$2.00 \$4.00 0.30 \$3.00 \$1.50

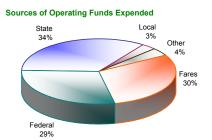
98 99 00 01

\$1.00

\$0.50

\$0.00

Modal Information



Excludes Federal capital funds used to pay for operating expenses.

68

13

Total

Federal

78%

\$84.773

Sources of Capital Funds Expended

Local

\$2.00

\$1.00

\$0.00

98 99 00 01

\$8,457,952

² Includes Federal capital funds used to pay for operating expenses.